

2011-12 Academic Excellence Indicator System

District Name: SPRING ISD

Campus Name: CLARK PRI

Campus #: 101919118

This school is paired with 101919116, CLARK INT

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12/17/12
 District Name: SPRING ISD
 Campus Name: CLARK PRI
 Campus #: 101919118

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 784
 Grade Span: EE - 02
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.1%	-	95.6%	95.3%	96.3%	93.1%	-	*	-	*	95.3%	95.4%	96.6%
2009-10	95.5%	95.1%	-	95.5%	95.0%	96.3%	96.7%	*	98.1%	-	*	93.7%	95.3%	96.6%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 784
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	784	100.0%	-	36,423	4,978,120
Students By Grade:					
Early Childhood Education	4	0.5%	-	0.3%	0.3%
Pre-Kindergarten	185	23.6%	-	4.8%	4.5%
Kindergarten	170	21.7%	-	7.1%	7.6%
Grade 1	217	27.7%	-	7.8%	7.9%
Grade 2	208	26.5%	-	7.9%	7.7%
Grade 3	0	0.0%	-	7.8%	7.6%
Grade 4	0	0.0%	-	7.7%	7.5%
Grade 5	0	0.0%	-	7.8%	7.6%
Grade 6	0	0.0%	-	7.5%	7.5%
Grade 7	0	0.0%	-	7.5%	7.4%
Grade 8	0	0.0%	-	7.4%	7.2%
Grade 9	0	0.0%	-	7.8%	7.9%
Grade 10	0	0.0%	-	6.9%	7.0%
Grade 11	0	0.0%	-	5.9%	6.5%
Grade 12	0	0.0%	-	5.9%	5.9%
Ethnic Distribution:					
African American	468	59.7%	-	40.3%	12.8%
Hispanic	279	35.6%	-	41.4%	50.8%
White	14	1.8%	-	12.8%	30.5%
American Indian	2	0.3%	-	0.3%	0.4%
Asian	16	2.0%	-	4.1%	3.6%
Pacific Islander	0	0.0%	-	0.1%	0.1%
Two or More Races	5	0.6%	-	1.0%	1.7%
Economically Disadvantaged	676	86.2%	-	72.7%	60.4%
Non-Educationally Disadvantaged	108	13.8%	-	27.3%	39.6%
Limited English Proficient (LEP)	230	29.3%	-	18.1%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	1.0%	1.8%
At-Risk	244	31.1%	-	46.3%	45.4%
Mobility (2010-11)	225	43.1%	-	22.6%	17.8%
Number of Students per Teacher	20.9	n/a	-	17.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.2%	-	1.0%	2.2%	0.0%	-	1.7%	10.3%
Grade 1	3.3%	-	2.4%	4.7%	0.0%	-	3.7%	8.8%
Grade 2	1.2%	-	1.3%	2.8%	8.3%	-	3.9%	4.0%
Grade 3	-	-	0.9%	1.9%	-	-	0.5%	1.7%
Grade 4	-	-	0.4%	1.0%	-	-	0.4%	0.9%
Grade 5	-	-	0.2%	1.2%	-	-	0.8%	1.1%
Grade 6	-	-	0.3%	0.7%	-	-	0.0%	1.0%
Grade 7	-	-	0.6%	1.0%	-	-	0.8%	1.2%
Grade 8	-	-	0.5%	1.1%	-	-	1.2%	1.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	-	18.0	19.4
Grade 1	21.8	-	18.6	19.4
Grade 2	23.1	-	18.3	19.3
Grade 3	-	-	18.2	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	-	20.2	21.8
Grade 6	-	-	24.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	19.8	17.3
Foreign Languages	-	-	19.1	19.0
Mathematics	-	-	20.7	17.8
Science	-	-	21.6	19.0
Social Studies	-	-	21.2	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	53.5	100.0%	-	100.0%	100.0%
Professional Staff:	46.0	86.0%	-	60.1%	63.8%
Teachers	37.5	70.1%	-	46.2%	50.8%
Professional Support	6.5	12.2%	-	10.7%	9.1%
Campus Admin. (School Leader.)	2.0	3.7%	-	2.5%	2.9%
Educational Aides:	7.5	14.0%	-	6.3%	9.1%
Total Minority Staff:	44.0	82.2%	-	55.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	21.0	56.0%	-	27.3%	9.2%
Hispanic	10.0	26.7%	-	17.9%	24.4%
White	6.5	17.3%	-	52.6%	63.4%
American Indian	0.0	0.0%	-	0.5%	0.4%
Asian	0.0	0.0%	-	1.2%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.4%	1.2%
Males	5.0	13.3%	-	22.6%	23.2%
Females	32.5	86.7%	-	77.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.7%	-	3.6%	4.6%
1-5 Years Experience	22.0	58.7%	-	38.3%	28.7%
6-10 Years Experience	11.5	30.7%	-	28.5%	22.3%
11-20 Years Experience	3.0	8.0%	-	19.4%	26.6%
Over 20 Years Experience	0.0	0.0%	-	10.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		5.3 yrs.	- yrs.	9.2 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		2.6 yrs.	- yrs.	6.0 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,205	-	\$42,683	\$40,911
1-5 Years Experience		\$41,998	-	\$45,434	\$43,669
6-10 Years Experience		\$47,334	-	\$47,249	\$46,224
11-20 Years Experience		\$50,327	-	\$51,083	\$50,064
Over 20 Years Experience		-	-	\$61,320	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,359	-	\$48,577	\$48,375
Professional Support		\$50,958	-	\$56,451	\$56,219
Campus Administration (School Leadership)		\$69,044	-	\$75,462	\$70,510
Contracted Instructional Staff (not incl. above):		1.4	-	33.8	1,645.5
Instructional Staff Percent:				60.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,592,281	100.0%	\$4,928	\$4,212,163	100.0%	\$5,778	-	-	-
Instruction (11,95)	\$2,784,080	77.5%	\$3,819	\$3,024,443	71.8%	\$4,149	-	-	-
Instructional-Related Services (12,13)	\$105,029	2.9%	\$144	\$113,143	2.7%	\$155	-	-	-
Instructional Leadership (21)	\$76,758	2.1%	\$105	\$76,758	1.8%	\$105	-	-	-
School Leadership (23)	\$288,668	8.0%	\$396	\$288,668	6.9%	\$396	-	-	-
Support Services-Student (31,32,33)	\$196,149	5.5%	\$269	\$196,715	4.7%	\$270	-	-	-
Other Campus Costs (35,36,51,52,53)	\$141,597	3.9%	\$194	\$512,436	12.2%	\$703	-	-	-
By Program:									
Total Operating Expenditures	\$3,450,684	100.0%	\$4,733	\$3,699,727	100.0%	\$5,075	-	-	-
Bilingual/ESL Education (25)	\$193,302	5.6%	\$265	\$201,723	5.5%	\$277	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$273,650	7.9%	\$375	\$388,893	10.5%	\$533	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$2,458,184	71.2%	\$3,372	\$2,530,493	68.4%	\$3,471	-	-	-
Special Education (23)	\$525,548	15.2%	\$721	\$578,618	15.6%	\$794	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	66.3%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	226	28.8%	-	17.4%	16.3%
Career & Technical Education	0	0.0%	-	31.6%	21.5%
Gifted & Talented Education	0	0.0%	-	14.2%	7.7%
Special Education	52	6.6%	-	8.2%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.6%	5.3%
Career & Technical Education	0.0	0.0%	-	6.1%	4.1%
Compensatory Education	0.0	0.0%	-	0.6%	2.9%
Gifted & Talented Education	0.0	0.0%	-	1.4%	1.9%
Regular Education	35.5	94.7%	-	80.4%	73.7%
Special Education	2.0	5.3%	-	7.8%	8.9%
Other	0.0	0.0%	-	3.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.