

# 2016 Bond Steering Committee Process & Recommendation to Board of Trustees

August 4, 2016



# Agenda

## District Administration Overview:

1. Bond Steering Committee Process
2. The Road to Establishing a Bond Steering Committee

## Bond Steering Committee Presentation:

1. Introductions
2. Process Reflections
3. Overview of Recommended Bond Package
  - Recommended Facilities Elements
  - Recommended Technology Elements
  - Recommended Safety and Security Elements
4. Questions and Comments



# Bond Steering Committee Process



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# Bond Steering Committee Schedule

 Meeting #1	Thursday, June 23	Bond Blueprint Process Orientation
 Meeting #2	Thursday, June 30	Facilities Needs
 Meeting #3	Tuesday, July 12	Technology- Expanding 21st Century Learning Opportunities
 Meeting #4	Thursday, July 14	Safety, Security and Transportation - Ensuring Safe and Secure Schools Across the District
 Meeting #5	Thursday, July 21	Group Work – Tough decisions and tradeoffs
 Meeting #6	Thursday, July 28	Vote on final Bond Recommendation

# A Diverse Group of Community Members

**SISD Retirees**

**Community Members**

**Former Students**

**PTO/PTA Officers**

**CTE Advisory Board Members**

**Parents**

**Education Foundation Directors**

**School Namesakes**

**Family Members of Namesakes**

**Employees**

**Business Partners**

**Former Board Members**

# Strong Attendance at All Meetings

Meeting #1

63 attendees

Meeting #2

64 attendees

Meeting #3

35 attendees

Meeting #4

50 attendees

Meeting #5

63 attendees

Meeting #6

65 attendees

Average attendance was 57

# Steering Committee Members who attended 5 out of 6 meetings

David Baxter  
Brandon Huffman  
JoAnn Elmore  
Jessica Deshotel  
Vanecia Gray  
Jeffrey Mitchell  
Gretchen Mitchell  
Norma Herndon  
Kenneth Friels  
Chad Schmidt

Pat Reynolds  
Marsha Cook  
Ina Hightower  
Jill Wright  
Jennifer Leadbetter  
LaToya Patterson  
Nelwyn Hardy  
Debbie Townsend  
Jimmie Townsend  
Bridgette Harrison

Harrison Davis  
Debbie Jenson  
Ken Grays  
Beth Fuller  
Calvin Tang  
Alex Warren  
Barbara Thomason  
Bonnie Langan  
Bob Thomason

# Steering Committee Members who attended all 6 meetings

**David Baxter**

**Harrison Davis**

**JoAnn Elmore**

**Kenneth Friels**

**Beth Fuller**

**Ken Grays**

**Jennifer Leadbetter**

**LaToya Patterson**

**Debbie Townsend**

**Jimmie Townsend**



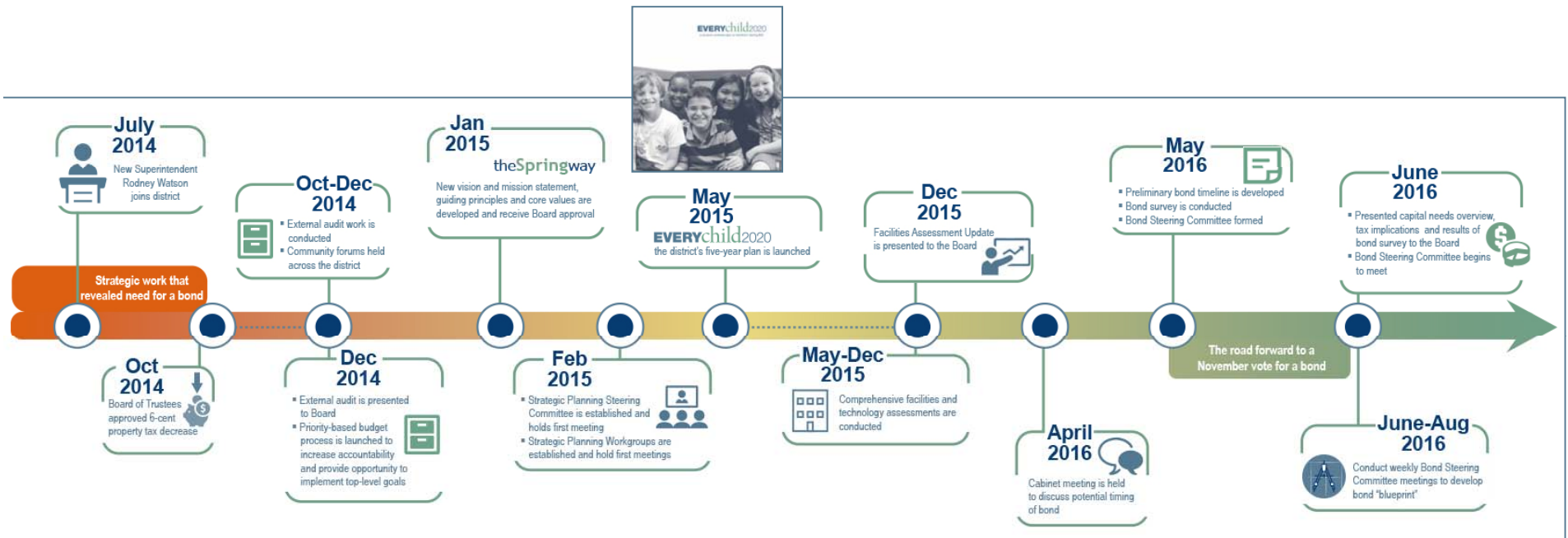
# The Road to Establishing a Bond Steering Committee



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# Our Journey to Today's Meeting



Listening  
Tour




# Tally Sheet



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# Recommended Facilities Elements

 <b>FACILITIES</b>	Final Bond Steering Committee Recommendation
<i>Deferred Maintenance</i>	<i>\$40,000,000</i>
<b>Ninth Grade Centers</b>	
SHS: 9 <sup>th</sup> grade center	\$50,000,000
WHS: Roberson renovation to 9 <sup>th</sup> grade center	\$12,000,000
DHS: 9 <sup>th</sup> grade center	\$50,000,000
<b>Total cost 9<sup>th</sup> grade model</b>	\$112,000,000
<b>2 New Middle Schools</b>	\$80,000,000
<b>Stadium</b>	\$38,000,000
<b>Early Childhood Center (Existing Building Repurposed)</b>	\$5,000,000
<b>Police Department (Repurposed)</b>	\$5,000,000
<b>Leadership Center</b>	\$0
<b>TOTAL FACILITIES</b>	<b>\$280,000,000</b>

# Recommended Technology Elements

 TECHNOLOGY	Final Bond Steering Committee Recommendation
<b>Core Technology</b>	
Improved connectivity	\$13,000,000
Enhanced Infrastructure	\$4,070,000
New telephone system	\$2,330,000
<b>Instructional Technology</b>	
Enhanced projector system	\$5,460,000
Personalized devices for students	\$1,653,700
Personalized devices for instruction	\$1,132,800
Other classroom technology	\$4,353,500
<b>TOTAL TECHNOLOGY</b>	<b>\$32,000,000</b>

# Recommended Safety & Security Elements

	Final Bond Steering Committee Recommendation
 SAFETY & SECURITY	
<b>Safety &amp; Security</b>	
Digital surveillance system	\$5,100,000
Cellular based (GPS) and RFID	\$420,000
Access Control/Intruder/Alarm	\$1,100,000
Back up generators	\$150,000
Police in car video system	\$166,000
Police mobile data terminals	\$166,000
Radio system	\$73,000
Secure entries and perimeters	\$325,000
<b>Transportation</b>	
Replacement Buses - 45 buses	\$4,500,000
Additional Routes – 1 mile/60 buses	\$6,000,000
<b>TOTAL SAFETY AND SECURITY</b>	<b>\$18,000,000</b>